

**Louisiana State University
Division of Finance and Administration (F&A)
Office of Budget & Planning
Strategic Plan
FY 2017-2018**

Mission

The mission of the LSU Office of Budget and Planning is to provide timely, accurate, relevant, and comprehensive information to decision makers to assist them in making decisions that are congruent with the mission and strategic plan of LSU.

Goals

Goal 1: Provide the information needed for effective decision making.

Goal 2: Continue to meet evolving needs for campus information.

Goal 3: Maintain a suitably staffed, effective organization.

Objectives

- Produce consistent, reliable data, statistics, and reports as appropriate and as mandated by internal constituents, external agencies and other entities.

Measures

- o Number of mandated data submissions completed by required deadlines
- o Develop, submit, and maintain the institution's annual budget

- Proactively scan the national and state higher education, social and political environments in order to remain aware of issues which may affect LSU.

Measures

- o Number of participations in data exchanges and studies with peer institutions
- o Legislative requests fulfilled

- Actively encourage a high level of professional training, competence, and expertise on the part of Budget & Planning personnel in order to strengthen knowledgeable participation in and support of ongoing institutional activities.

Measures

- o Number of training opportunities and professional development events attended per year
- o Number of University and/or external committees on which Budget and Planning staff serve

Alignment with LSU's Strategic Plan

The Office of Budget & Planning's goals align with LSU's Strategic Plan through the supporting pillars/institutional framework areas of Operational Excellence and Career Excellence and Enrichment.